



Municipio de Rio Blanco, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$80,864,664.00	\$11,433,677.66	\$92,298,341.66	\$19,905,171.89	\$19,905,171.89	\$72,393,169.77
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$941,703.10	\$312,587.29	\$1,254,290.39	\$482,795.45	\$482,795.45	\$771,494.94
1.1.2 Sindicatura	\$757,845.92	\$0.00	\$757,845.92	\$174,187.16	\$174,187.16	\$583,658.76
1.1.3 Regiduría	\$4,600,815.06	\$0.00	\$4,600,815.06	\$913,980.00	\$913,980.00	\$3,686,835.06
1.1.4 Secretaría del ayuntamiento	\$902,216.09	\$8,984.46	\$911,200.55	\$172,412.66	\$172,412.66	\$738,787.89
1.1.5 Organismo de Control Interno	\$486,205.46	\$0.00	\$486,205.46	\$111,825.38	\$111,825.38	\$374,380.08
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,864,765.86	\$169,637.43	\$6,034,403.29	\$1,476,416.55	\$1,476,416.55	\$4,557,986.74
1.2.2 Desarrollo Económico	\$944,748.62	\$1,266,372.69	\$2,211,121.31	\$635,971.75	\$635,971.75	\$1,575,149.56
1.2.3 Desarrollo social	\$14,894,540.80	\$311,918.27	\$15,206,459.07	\$2,568,424.71	\$2,568,424.71	\$12,638,034.36
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$8,564,227.37	\$1,069,749.06	\$9,633,976.43	\$3,729,547.82	\$3,729,547.82	\$5,904,428.61
1.2.6 Policía Municipal Preventiva	\$931,495.68	\$715,546.32	\$1,647,042.00	\$685,285.53	\$685,285.53	\$961,776.47
1.2.7 Tesorería	\$41,976,100.04	\$7,578,882.14	\$49,554,982.18	\$8,954,344.88	\$8,954,344.88	\$40,600,637.30
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$46,585,699.00	\$2,558.36	\$46,588,257.36	\$8,989.89	\$8,989.89	\$46,579,267.47
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$46,585,699.00	\$0.00	\$46,585,699.00	\$8,970.17	\$8,970.17	\$46,576,728.83
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$2,558.36	\$2,558.36	\$19.72	\$19.72	\$2,538.64
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$127,450,363.00	\$11,436,236.02	\$138,886,599.02	\$28,894,161.78	\$28,894,161.78	\$118,992,437.24



AYUNTAMIENTO CONSTITUCIONAL
DE RIO BLANCO, VER.
ING. DAVID VELASQUEZ RIANDE
PRESIDENTE MUNICIPAL
2018 - 2021

SINDICATURA
UNICA MUNICIPAL
2018 - 2021

DR. ARTURO ROJAS ANDRÉS ARANDA
REGIDOR DE LA COMISIÓN DE HACIENDA Y
FINANZAS

AYUNTAMIENTO CONSTITUCIONAL
DE RIO BLANCO, VER.
C.P. SILVIA MARTINEZ GONZALEZ
TESORERÍA MUNICIPAL
2018 - 2021
REGIDURÍA III
2018 - 2021